

## Children's Safeguarding Service-Safeguarding & Supporting Families/Single Assessment/MASH

ID	Service	No of Staff (**FTE)	Employee	Premises	Supplies &	Contribut'n	Other /	Total	Fees,	Cont	Contribut'n	Other	Total	Net
			Direct Costs		Services	to Reserves	Contract s	Expenditure (*ATL)	Charges & Sales	from Reserve	from Grants	income	Income (*ATL)	Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
728	Assessment Resource Centre	7.8	268	26	4	0	0	298	0	0	0	0	0	298
717	Early Help Service	12.69	462	0	5	0	0	467	0	0	-235	0	-235	232
767	Edge of Care Team	8.81	325	0	3	0	0	328	0	0	0	0	0	328
727	Family Group Conferencing	1	50	0	2	0	63	115	0	0	0	0	0	115
726	Multi Agency Safeguarding Hub (MASH)	13.8	576	0	1	0	0	577	0	0	0	0	0	577
732	Other Safeguarding Activities/Legal costs	4	531	0	754	0	141	1,426	0	0	0	0	0	1,426
730	Safeguarding & Supporting Families	47.3	2,165	0	51	0	1,033	3,249	0	0	0	0	0	3,249
766	Single Assessment Team	29	1,359	0	12	0	400	1,771	0	0	0	0	0	1,771
<b>Service Total</b>		<b>124.4</b>	<b>5,736</b>	<b>26</b>	<b>832</b>	<b>0</b>	<b>1,637</b>	<b>8,231</b>	<b>0</b>	<b>0</b>	<b>-235</b>	<b>0</b>	<b>-235</b>	<b>7,996</b>

\*\*= indicative FTE's